

## Pupil Premium Grant Expenditure 2015/16

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	424
Total number of pupils eligible for PPG	72
Amount of PPG received per pupil	56 @ £1,320.00 (Free school meals) 4 @ 1,900.00 (Children in care) 10 @ £300.00 (Service families)
<b>Total amount of PPG received</b>	£84,520.00 (Financial year)

Nature of support		
Strategy	Cost	Impact/Evaluation
Providing support for lower achieving PPG pupils and extending more able pupils through targeted provision -Teacher/Teaching Assistant/Deputy Headteacher	£32,150	Interventions have had a positive impact on progress. Class teachers also report improved self-esteem and confidence levels for PPG pupils involved in nurture activities. There remains a small gap between attainment of PPG pupils and non-PPG pupils, with the biggest gap being for those pupils who are both in receipt of Pupil Premium and have a Special educational need. These pupils will continue to be targeted for extra support.
Minimising the impact of barriers to learning: Learning Support Advisory Teacher/Educational Psychologist/Behaviour Support Advisory Teacher/Nurture	£7,744	Teachers have greater understanding of the barriers to learning experienced by some children, and are able to target learning more effectively. As a result, children are able to cope better with the challenges they face in their learning and make better progress. This may not be evident in assessment data but can be seen in books and during lessons. Children attending nurture sessions are improving their social skills and are more able to manage their emotional needs.
Provide targeted support for specific individual and groups of children to improve attainment and progress and begin to close the gaps, through the employment of Advisory Teacher.	£3,999	Intervention has had a positive impact on pupil progress and levels of confidence and self-esteem for these pupils. All pupils in this group have made at least expected progress.
Increasing access to curriculum focused enrichment activities – e.g. Residential and day	£12,325	Research from the Sutton Trust has shown that the impact of arts participation on learning appears

### Exclusive to The Key for School Leaders

The Key for School Leaders provides expertly researched answers to members' questions on school leadership. Members can view sample documents and policies, case studies, and much more.

To view the article explaining how to use this document, or to try the service, visit <http://schoolleaders.thekeysupport.com>

© The Key Support Services Limited. For terms of use, visit <https://schoolleaders.thekeysupport.com/static/terms-of-use>

trips/music lessons/Happy Puzzle/Writing workshops/Art workshops/ after school clubs.		to be positive. The workshops have provided the children with stimuli for their work and have developed skills and confidence.
Beanstalk reading helper to raise literacy standards for specific individual pupils.	£560	Increased confidence in and enjoyment of reading. Progress made and gaps are beginning to close.
Giving all children access to activities designed to help develop social skills and team building. Build practical and life skills, improve self-confidence and raise expectations of achievement – e.g. Cooking bus/MAGIC Habits workshop/Essential Studies workshop	£2255	Research has shown that social and emotional based activities that link to ways in which pupils work with and alongside their peers, teachers or family, can have a significant impact on attitudes to learning, social relationships in school, and attainment. Teachers have reported that children have been enthusiastic about these activities and appear more confident following the sessions.
Providing resources to enhance learning, including ICT resources	£16,755	Pupils have the resources they need to ensure that they are able to access the curriculum fully. The Espresso teaching and learning tool is also available for pupils to use at home.
Providing PPG focused CPD for staff	£3,389	CPD has been arranged for all staff which has supported the development of subject knowledge in specific areas.
Reducing lateness and improving attendance – employment of Education Welfare Officer and Early morning club to prepare children for their day and ensure they are in school on time every day.	£3,753	Attendance for PPG pupils is good and there is no significant gap between attendance for PPG and non-PPG pupils. There are no persistent absentees amongst the PPG pupils and attendance is closely monitored.
Supporting children and families experiencing difficulties – employment of a Parent Engagement Officer	£2,792	This role is still in development; however the impact on pupils and families experiencing difficulties is already apparent in their engagement with the PEO.
	Total £85,722	